

Pasquotank County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	671,727	671,727	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,866,181	9,866,181	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,092	0	21,819	7,273	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	72,160	0	72,160	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	274,496	178,779	47,858	47,859	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,412	1,706	853	853	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	107,209	69,825	18,692	18,692	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	45,068	29,353	7,857	7,858	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	28,168	0	14,084	14,084	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	128,451	128,451	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	107,348	107,348	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	7	0	7	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,152,479	0	576,239	576,239	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,911,310	1,542,140	369,170	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	14,403,104	12,595,510	1,131,737	675,856	87.45%	7.86%	4.69%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	18,443	18,443	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	775,966	387,983	0	387,983	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	8,499	8,499	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	23,213	11,606	0	11,606	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	6,625	3,312	0	3,312	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	33,895	0	0	33,895	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	99,923	99,923	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,620,328	810,164	0	810,164	50.00%	0.00%	50.00%
31 Medicaid Expansion	26,844	13,422	13,422	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,613,736	1,353,353	13,422	1,246,961	51.78%	0.51%	47.71%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	152,700	103,280	10,734	38,686	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	26,241	19,681	0	6,560	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	8,375	6,700	1,675	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	76,724	38,362	19,181	19,181	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	11,989	8,632	0	3,357	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,560	2,563	0	997	71.99%	0.00%	28.01%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	32,001	32,001	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	218,823	109,412	0	109,411	50.00%	0.00%	50.00%

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43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	3,790	1,895	0	1,895	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	4,396	4,396	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	106,248	106,248	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	12,850	6,425	0	6,425	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,026,880	531,401	0	495,479	51.75%	0.00%	48.25%
53 Work First Functional Assessment	7,400	7,400	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	18,081	18,081	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	30,381	26,583	0	3,798	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	43,440	20,621	17,389	5,430	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	39,740	19,870	9,935	9,935	50.00%	25.00%	25.00%
58 Adult Protective Services - State	28,000	0	28,000	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	8,413	4,206	3,365	841	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,860,031	1,067,757	90,279	701,996	57.41%	4.85%	37.74%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,876,871	15,016,620	1,235,438	2,624,813	79.55%	6.54%	13.90%